

Gipton & Harehills Schemes

YEAR	TITLE	TOTAL SCHEME BUDGET £000s
2004-07	Street Lights in Bellbrooks car park (Highways)	10.5
2004-07	Lunans' Community Safety Scheme	27.6
2004-07	Fencing at Hovingham Primary	21.0
2004-07	Fencing in Harehills Park	14.3
2007-08	South Gipton CC	6.5
2007-08	Gipton waymarkers	7.0
2007-08	Bayswater Binyards	30.0
2007-08	Foundry Drive community gardens	2.6
2007-08	Radio Asian Fever	8.8
2008-09	Roundhay cricket wickets	7.1
2008-09	Bayswater Binyards shortfall	7.0
2008-09	Portable goals - Gipton Juniors	2.1

Allocation:	
2004-07	£146.900
2007-08	£42.000
2008-09	£42.000
2009-10	£42.000
Total	£272.900

TOTAL SPENT = £ **144.5**
TOTAL AVAILABLE = £ **128.4**

SUGGESTIONS: (000)

Binyard phase 2	£20k
Oak Tree play park	£3k
Memocams	£46k
Alleygates - Hovinghams and Dorset	£69K
TOTAL	£69K